

From
Prof. R. R. Hoque
Department of Environmental Science
Tezpur University, Tezpur

To
Dr. G. Beig
Program Director MAPAN, IITM, Pune

Subject: UC/SE of project (MAPAN-Tezpur)- Regarding

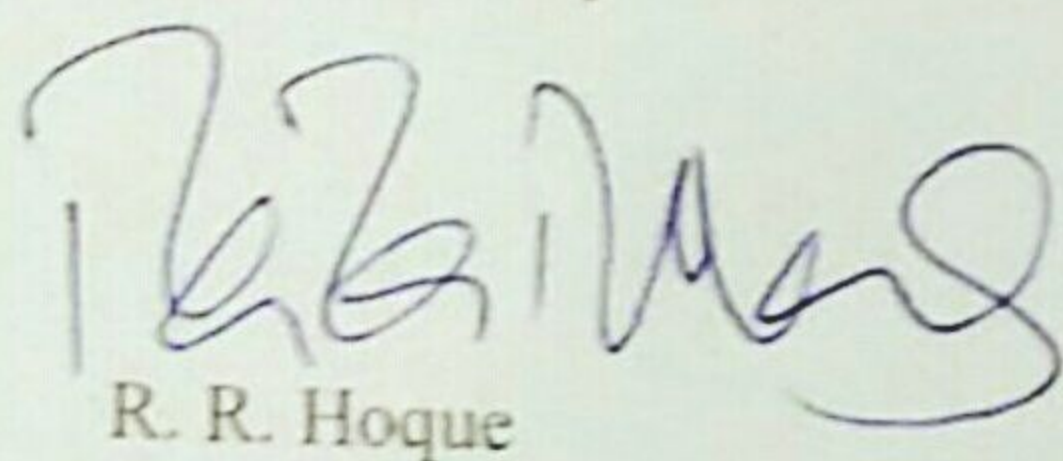
Dear Dr. Beig,

Enclosed, please find herewith the UC/SE of project (MAPAN-Tezpur) for the financial year 2017-18. I am submitting for your kind perusal and endorsement. A balance amount of Rs. 1,30,319/- is remaining unutilized till the end of the project. Please provide us with the bank details for electronic transfer of the amount.

Or, should you like us to utilize the amount within September 30, 2018, please let us know. In that case, do issue a financial sanction against the amount.

Thanking You,

Yours sincerely

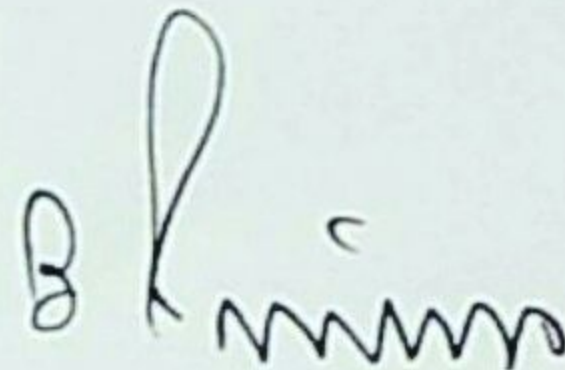

R. R. Hoque

26/7/18

UTILISATION CERTIFICATE
(for the financial year: 2017-2018)

(Amount in Rs. In Lakhs)

1. Title of the Project/Scheme : Modelling Atmospheric Pollution and Networking-MAPAN
2. Name of the Organization : Tezpur University,
Napaam, Assam- 784028
3. Principal Investigator : Dr. R. R. Hoque,
Professor, Department of Environmental Science
4. Ministry of Earth Sciences (MoES) letter No. and date of sanction of the Project/Scheme : Ref. No. IITM/MAPAN/12 dated 30/08/2013
5. Amount brought forward from the previous financial year quoting IITM(MoES's) letter No. & date of sanction order showing the amount paid : Rs.27,700 (Ref. No.IITM/MAPAN/12 dated 17/12/2014) (Twenty-seven thousand seven hundred only)
6. Amount received from IITM(MoES) during the financial year 2017-18 (Please give No. & date of sanction orders showing the amount paid) : Rs.5,04,300 (Ref. No.IITM/MAPAN/12 dated 13/11/2017) (Five lakhs four thousand and three hundred only)
7. Other receipts/interest earned, if any on the IITM (MoES) grants : Rs. 6,706 (Six thousand seven hundred and six only)
8. Total amount that was available for expenditure incurred during the financial year 2017-18 (S.No.5, 6 and 7) : Rs.5,38,706 (Five lakhs thirty-eight thousand seven hundred and six only)
9. Actual expenditure (excluding commitments) incurring during the financial year (Statement of expenditure is enclosed) : Rs.4,08,387 (Four lakhs eight thousand three hundred and eighty-seven only)
10. Unspent balance refunded, if any (Please give details of Cheque No. etc.) : NIL
11. Balance amount available at the end of the financial year : Rs.1,30,319 (One lakh thirty thousand three hundred and nineteen only)
12. Amount allowed to be carried forward to the next financial year vide letter No. & date : Rs. 1,30,319 (One lakh thirty thousand three hundred and nineteen only)

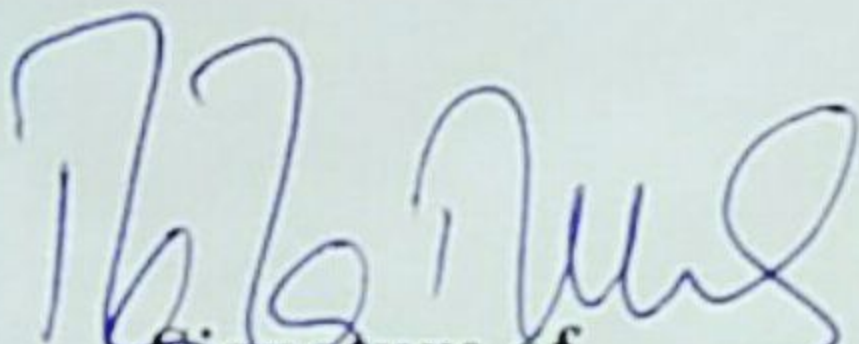

Finance Officer
Tezpur University

Certified that the amount of Rs.4,08,387/- mentioned against col. 9 has been utilized on the project/scheme for the purpose for which it was sanctioned and that the balance of Rs.1,30,319 /- remaining unutilized at the end of the year (as on 31/03/18).

2. Certified that rules under GFR have been followed for procuring the equipments under the project.
3. Certified that I have satisfied myself that the condition on which the grants in aid was sanctioned have been duly fulfilled /are being fulfilled and for procuring the equipments under the project, rules under GFR are followed and that I have exercised the following checks to see that money was actually utilized for the purpose for which it was sanctioned.

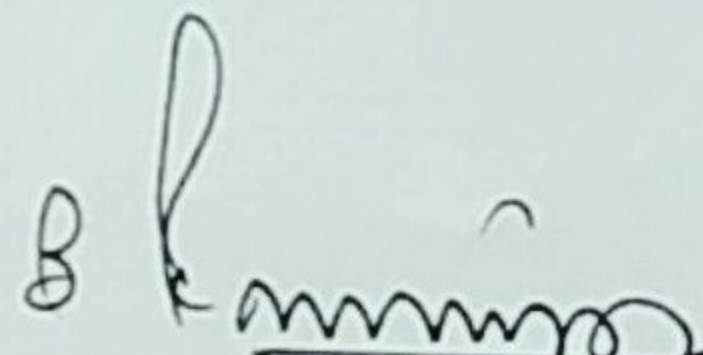
Kinds of checked exercised :

1. Payments have been released under direct supervision of the Finance Officer.
2. A/Cs is audited by the C & AG, GOI
3. Prices of the equipments and other consumables are approved by the Tender & Purchase Committee.


Signature of

Project Investigator

Date: 05/07/18


Signature of
12/7/18

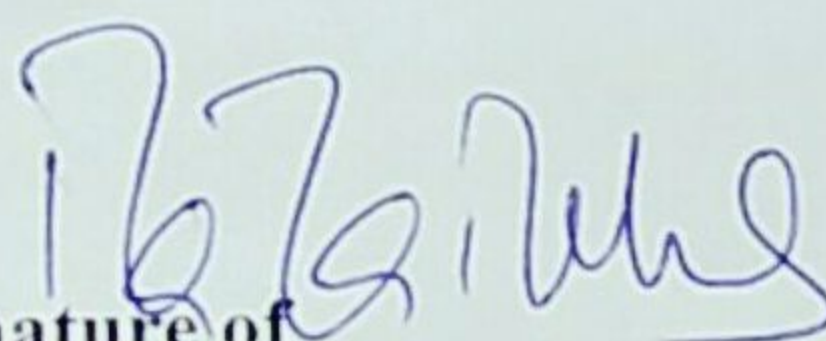
Finance Officer
Finance Officer
Tezpur University


Signature of

Head of the Institute
Registrar
Tezpur University

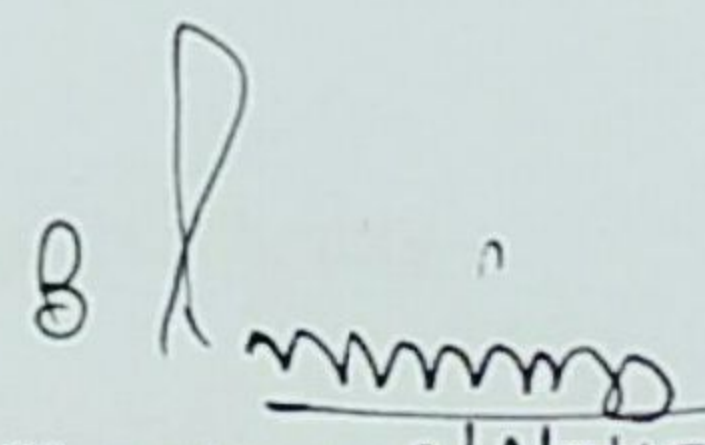
Statement of Expenditure referred to in para-9 of the Utilization Certificate
(Expenditure Incurred during the period 1st April 2017 to 31st March 2018)

Items	Unspent balance carried forward from previous year 2016-17	Grants received from IITM (MoES) during the 4 th financial year 2017-18	Other receipts/ interest earned, if any, on the IITM (MoES) grant (Interest)	Total fund available for expenditure(2)+(4)	Expenditure (excluding commitments) incurred during the year 2017-18	Balance after expenditure(5)-(6)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
NON-RECURRING						
Permanent equipment	NIL	NIL				
RECURRING						
Salary(Research manpower)	NIL	4,04,300		4,04,300	4,08,387	
Consumables	NIL	NIL				
Travel & Contingency	27,700	1,00,000		1,27,700	NIL	
Institutional overhead	NIL	NIL				
Total	27,700	5,04,300	6,706	5,38,706	4,08,387	1,30,319


Signature of

Principal Investigator

Date: 05/07/18


Signature of 14/7/18

Finance Officer
Finance Officer
Tezpur University


Signature of

Head of the Institute
Registrar
Tezpur University